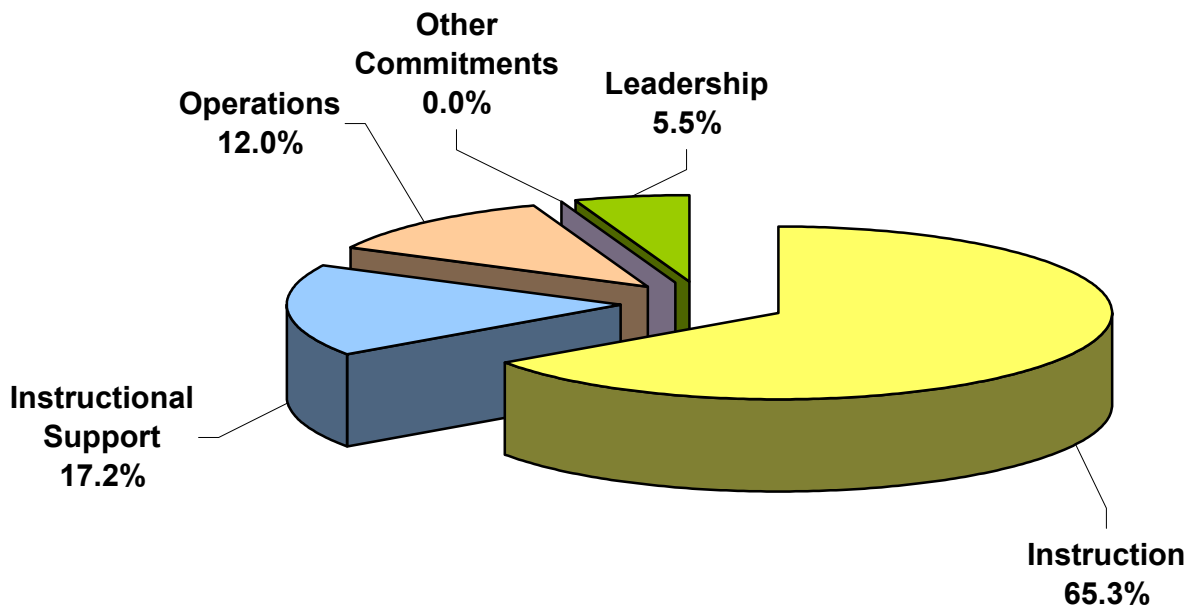
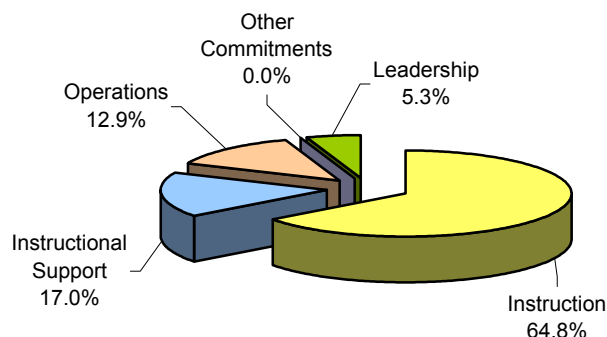


# South Kingstown School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 1,322	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,489,609	\$6,422	65.3%
Instructional Support	\$2,231,427	\$1,688	17.2%
Operations	\$1,562,134	\$1,182	12.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$716,415	\$542	5.5%
Total High School Expenditures	\$12,999,585	\$9,833	100.0%
Total District & %-High School-To-District	\$50,244,135	\$12,113	25.9%